

College Mission

Los Angeles Harbor College promotes access and student success through associate and transfer degrees, certificates, economic and workforce development, and basic skills instruction. Our educational programs and support services meet the needs of diverse communities as measured by campus institutional learning outcomes.

Institutional Student Learning Outcomes

- **ISLO 1 - Communication:** Reading, writing, speaking, observing.
- **ISLO 2 - Cognition:** Problem solving, analyzing, evaluating, developing, creative thinking, reasoning, application, classify, organize.
- **ISLO 3 - Information and Technological Competency:** Information literacy, technological competency, research proficiency.
(Addition of Technological Competency is pending approval)
- **ISLO 4 - Social Responsibility and Ethics:** Teamwork, ethics, values, accountability.

SEMP Goal 1: Access and Preparation for Success	Status	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
	Concurrent HS Students	1,024	742	1,068	1,064	1,026
	First Time Students	1,552	1,381	1,494	1,425	1,482
	New Transfer Students	1,099	878	989	974	1,018
	Continuing Students	5,153	5,162	5,017	5,167	4,928
	Returning Students	1,377	1,361	1,537	1,430	1,493
	Total Credit Students	10,205	9,525	10,104	10,059	9,945
	Credit/Non-Credit Headcount	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
	Credit Students	10,205	9,525	10,104	10,059	9,945
	Noncredit Students	99	85	131	153	134
	Gender	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
	Female	57.7%	57.9%	58.7%	59.1%	59.3%
	Male	42.3%	42.1%	41.3%	40.9%	40.7%
	Ethnicity	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
	African American	16.2%	14.8%	14.4%	13.6%	13.2%
	Asian/Pacific Islander	17.0%	15.8%	16.4%	17.1%	17.8%
	Hispanic/Latino	48.8%	52.3%	53.8%	53.9%	53.5%
	White	16.3%	15.4%	13.9%	13.7%	13.9%
	Other/Unknown	1.6%	1.6%	1.5%	1.7%	1.6%
	Age	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
	Under 20	31.3%	29.0%	31.0%	30.8%	30.3%
	20 to 24 years old	34.2%	36.6%	36.1%	36.7%	36.8%
	25 to 34 year old	20.1%	19.9%	19.2%	19.6%	20.3%
	35 and over	14.4%	14.5%	13.8%	13.0%	12.5%
	Educational Goal:	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
	Transfer to 4 Year	44.6%	49.3%	52.2%	54.0%	56.0%
	AA/Vocational Degree	9.8%	9.5%	9.3%	9.3%	9.8%
	College Prep	4.7%	3.4%	3.3%	3.8%	3.6%
	Career/Workforce	17.0%	14.7%	13.0%	11.0%	10.5%
	4 year College Credit	4.7%	4.4%	5.4%	5.5%	5.1%
	Personal Development	2.6%	2.3%	2.0%	1.9%	2.0%
	Undecided/Unknown	17.5%	16.8%	15.1%	14.9%	13.6%
	Study Load:	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
12 units or more	30.2%	30.7%	28.9%	29.6%	29.0%	
6 to 11 units	36.7%	38.7%	39.2%	39.7%	39.5%	
5 units or less	33.1%	30.6%	32.0%	30.7%	31.5%	
Source: LACCD Office of Institutional Effectiveness (http://www.laccd.edu/Departments/EPIE/Research/Pages/Student-Characteristics.aspx); Noncredit Count from LACCD IRDS Term						
Financial Aid	2010-11	2011-12	2012-13	2013-14	2014-15	
BOG	7,414	8,000	7,762	8,494	8,346	
Pell Grant	4,064	4,363	3,929	4,113	3,939	
Cal Grant B	370	379	394	523	624	
EOP&S Bookgrant	68	0	0	11	0	
Annual Amount Distributed	\$ 17,576,178	\$ 19,365,195	\$ 18,913,396	\$ 20,231,839	\$ 19,834,359	
BOG - Board of Governors Enrollment Fee Waiver Source: CCCC Data Mart (http://datamart.ccco.edu/Services/FinAid_Summary.aspx)						

SEMP Goal 2: Teaching and Learning for Success	Scorecard	2010-11	2011-12	2012-13	2013-14	2014-15	
	Degree/Transfer Completion	40.8%	44.8%	41.2%	39.8%	38.2%	
	Persistence	59.7%	58.3%	60.6%	63.6%	68.8%	
	30 Unit Completion	64.0%	64.0%	62.1%	62.7%	64.8%	
	Remedial English Progress	40.6%	39.3%	36.2%	39.5%	41.9%	
	Remedial Math Progress	42.4%	36.7%	38.6%	37.7%	41.2%	
	Remedial ESL Progress	18.8%	22.1%	29.5%	19.6%	22.2%	
	CTE (Career Technical Education)	60.6%	60.2%	58.1%	58.2%	51.9%	
	Source: California Community College Student Success Scorecard (http://scorecard.cccco.edu/scorecard.aspx)						
	Completion	2011-12	2012-13	2013-14	2014-15	2015-16	
	Associate Degrees	544	637	805	700	887	
	Certificates	98	57	46	47	313	
	Total	642	694	851	747	1,200	
	Source: LACCD Stud_Creddata, 09-30-2016						
	Transfer	2010-11	2011-12	2012-13	2013-14	2014-15	
CSU Transfers	382	321	306	382	460		
UC Transfers	31	40	47	42	50		
In State Private (ISP)	75	79	82	84	92		
Out of State (OOS)	100	87	94	99	101		
Total	588	527	529	607	703		
Source: ISP and OOS data from http://datamart.cccco.edu/Outcomes/Student_Transfer_Volume.aspx ; CSU and UC data from http://www.laccd.edu/Departments/EPIE/Research/Pages/Institutional-Performance--Accountability.aspx							

SEMP Goal 3: Institutional Effectiveness Goal 4: Resources and Collaboration	Faculty and Staff Headcount	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	
	Administrator	9	8	11	13	12	
	Regular Faculty	81	82	74	76	110	
	Hourly Faculty	292	247	271	304	260	
	Classified	129	126	129	138	151	
	Total	511	463	485	531	533	
	Faculty and Staff Ethnicity	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	
	African American	12.9%	13.0%	13.0%	11.9%	11.3%	
	Amer Indian/Alaskan Native	0.0%	0.0%	0.2%	0.2%	0.2%	
	Asian/Pac Islander	10.8%	11.2%	12.4%	11.7%	10.9%	
	Hispanic	13.1%	13.2%	13.6%	14.5%	14.4%	
	White	46.2%	45.1%	40.4%	35.4%	34.3%	
	Other/Unknown	17.0%	17.5%	20.4%	26.4%	28.9%	
	Total	100.0%	100.0%	100.0%	100.0%	100.0%	
	Source: CCCC Data Mart (http://datamart.cccco.edu/Faculty-Staff/Staff_Demo.aspx)						
	Efficiency Measures	2010-11	2011-12	2012-13	2013-14	2014-15	
	Cost per Enrollment	\$ 1,449	\$ 1,448	\$ 1,546	\$ 1,571	\$ 1,699	
	Cost per FTES	\$ 3,821	\$ 4,057	\$ 4,472	\$ 4,412	\$ 4,750	
	Cost per FTES (District-wide)	\$ 3,851	\$ 4,048	\$ 4,158	\$ 4,325	\$ 4,358	
	Source: LACCD Final Budget Reports						
	Year-End Expenditures	2010-11	2011-12	2012-13	2013-14	2014-15	
	Certificated	\$ 16,154,172	\$ 15,623,507	\$ 14,918,787	\$ 16,625,563	\$ 17,858,545	
	Non-Certificated	\$ 5,974,608	\$ 6,076,380	\$ 6,125,237	\$ 6,482,772	\$ 6,583,618	
	Benefits	\$ 5,807,178	\$ 6,103,483	\$ 6,191,852	\$ 6,347,872	\$ 6,610,836	
	Printing & Supplies	\$ 192,609	\$ 205,191	\$ 201,616	\$ 235,656	\$ 326,670	
Operating Expenses	\$ 1,405,125	\$ 753,076	\$ 1,243,172	\$ 1,459,827	\$ 1,449,782		
Capital Outlay	\$ 45,834	\$ 33,741	\$ 53,905	\$ 32,285	\$ 44,197		
Other	\$ 429,168	\$ 387,453	\$ 472,433	\$ 371,388	\$ 415,901		
Total	\$ 30,008,694	\$ 29,182,830	\$ 29,207,002	\$ 31,555,363	\$ 33,289,549		
Source: LACCD Final Budget Reports							