



College Mission

Los Angeles Harbor College promotes access and student success through associate and transfer degrees, certificates, economic and workforce development, and basic skills instruction. Our educational programs and support services meet the needs of diverse communities as measured by campus institutional learning outcomes.

Institutional Student Learning Outcomes

- **ISLO 1 - Communication:** Reading, writing, speaking, observing.
- **ISLO 2 - Cognition:** Problem solving, analyzing, evaluating, developing, creative thinking, reasoning, application, classify, organize.
- **ISLO 3 - Information and Technological Competency:** Information literacy, technological competency, research proficiency.
(Addition of Technological Competency is pending approval)
- **ISLO 4 - Social Responsibility and Ethics:** Teamwork, ethics, values, accountability.

NOTE: Categories and figures may vary from previous semester. Except otherwise noted, data were extracted from the California Community Colleges Chancellor's Office Data Mart.

SEMP Goal 1: Access and Preparation for Success	Status	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	
	First-Time Student	1,689	1,724	1,985	1,814	1,474	
	First-Time Transfer Student	680	782	609	517	243	
	Returning Student	854	596	558	571	471	
	Continuing Student	5,827	6,002	5,898	5,634	6,175	
	Uncollected/Unreported	131	99	86	31	43	
	Special Admit Student	663	703	636	571	449	
	Credit/Non-Credit Headcount	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	
	Credit Students	9,728	9,766	9,644	8,931	8,711	
	Noncredit Students	116	140	128	207	144	
	Gender	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	
	Female	58.6%	58.9%	59.1%	58.5%	58.8%	
	Male	41.4%	41.1%	40.9%	41.5%	41.2%	
	Ethnicity	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	
	African American	11.5%	10.6%	10.2%	9.9%	9.7%	
	Asian/Pacific Islander	12.0%	12.8%	13.2%	12.8%	4.9%	
	Hispanic/Latino	57.8%	58.0%	57.3%	59.4%	57.7%	
	White	12.9%	12.9%	13.3%	11.9%	12.5%	
	Other/Unknown	5.8%	5.7%	6.0%	6.0%	15.2%	
	Age	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	
	Under 20	30.0%	29.6%	28.9%	27.9%	33.2%	
	20 to 24 years old	37.2%	37.6%	37.9%	37.7%	35.3%	
	25 to 34 year old	18.8%	19.1%	20.0%	20.9%	19.8%	
	35 and over	14.0%	13.7%	13.2%	13.5%	11.7%	
	Educational Goal	Fall 2013⁺	Fall 2014⁺	Fall 2015⁺	Fall 2016⁺	Fall 2017[*]	
	Career/Workforce	15.0%	13.1%	11.9%	11.0%	1.6%	
	College Prep	3.4%	3.9%	3.6%	3.4%	0.9%	
	Complete Credits to Meet 4-Year College Requirements	5.4%	5.4%	5.1%	4.5%	2.0%	
	Transfer to 4-Year	51.9%	53.7%	55.8%	59.3%	79.6%	
	Two-Year AA Without Transfer	7.3%	7.0%	8.1%	7.9%	11.3%	
	Undecided	14.6%	14.5%	13.3%	12.1%	0.3%	
	Other	2.5%	2.2%	2.3%	1.9%	4.3%	
	+ Fall 2013-2016 Educational Goal extracted from LACCD Student Information System. * Fall 2017 Educational Goal extracted from PeopleSoft 11-2-2018. Previous semesters extracted from LACCD Student Information System.						
	Study Load:	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	
	12.0 units or more	27.1%	32.4%	30.6%	28.1%	30.0%	
6.0 to 11.9 units	42.9%	38.6%	39.3%	40.2%	35.3%		
5.9 units or less	28.8%	27.6%	28.7%	29.4%	33.1%		
Financial Aid	2013-14	2014-15	2015-16	2016-17	2017-18		
BOGG Only	TBD	TBD	TBD	TBD	TBD		
BOGGW+Other	TBD	TBD	TBD	TBD	TBD		
BOGGW+Pell	TBD	TBD	TBD	TBD	TBD		
Other Pell	TBD	TBD	TBD	TBD	TBD		
No Financial Aid	TBD	TBD	TBD	TBD	TBD		

Source: California Community Colleges Chancellor's Office Data Mart (<https://datamart.cccco.edu/DataMart.aspx>), extracted 11-05-2018.

SEMP Goal 2: Teaching and Learning for Success	Scorecard	2012-13	2013-14	2014-15	2015-16	2016-17	
	Degree/Transfer Completion	42.1%	40.0%	38.0%	43.3%	42.6%	
	Persistence	60.8%	63.5%	69.0%	70.9%	73.7%	
	30 Unit Completion	62.3%	62.8%	65.0%	67.4%	70.9%	
	Remedial English Progress	36.3%	39.5%	42.0%	45.1%	50.8%	
	Remedial Math Progress	23.6%	23.3%	27.8%	28.8%	29.0%	
	Remedial ESL Progress	30.6%	19.3%	22.2%	32.7%	37.5%	
	CTE (Career Technical Education)	58.1%	58.5%	51.8%	52.8%	53.8%	
	Source: California Community Colleges Chancellor's Office Data Mart (https://datamart.cccco.edu/Outcomes/Program_Awards.aspx), extracted 11-05-2018.						
	Completion	2013-14	2014-15	2015-16	2016-17	2017-18	
Associate Degrees	786	660	750	1,183	1,080		
AA	625	536	622	1,054	979		
AS	161	124	128	129	101		
Associate Degrees-Transfer	5	26	137	229	302		
AAT	5	22	66	114	131		
AST	0	4	71	115	171		
Certificates	45	42	317	505	415		
Transfer	0	0	251	385	379		
Certificates of Achievement	45	42	66	44	20		
Skills Certificates	0	0	0	76	16		
Total	836	728	1,204	1,917	1,797		
Source: California Community Colleges Chancellor's Office Data Mart (https://datamart.cccco.edu/Outcomes/Program_Awards.aspx), extracted 11-05-2018.							
Transfer	2012-13	2013-14	2014-15	2015-16	2016-17		
CSU Transfers	306	382	460	437	511		
UC Transfers	47	42	50	51	64		
In State Private (ISP)	70	68	92	58	48		
Out of State (OOS)	115	124	104	94	112		
Total	538	616	695	640	735		
Source: California Community Colleges Chancellor's Office Data Mart (https://datamart.cccco.edu/Outcomes/Program_Awards.aspx), extracted 11-05-2018. LACCD Institutional Research (http://www.laccd.edu/Departments/EPIE/Research/Pages/All-Reports.aspx), extracted 11-05-2018.							

SEMP Goal 3: Institutional Effectiveness	Goal 4: Resources and Collaboration	Faculty and Staff Headcount	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	
		Administrator	11	13	12	12	11	
		Regular Faculty	74	76	110	115	100	
		Hourly Faculty	271	304	260	261	235	
		Classified	129	138	151	150	135	
		Total	485	531	533	538	481	
		Source: California Community Colleges Chancellor's Office Data Mart (https://datamart.cccco.edu/Faculty-Staff/Staff_Annual.aspx), extracted 11-05-2018.						
		Faculty and Staff Ethnicity	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	
		African American	13.0%	11.9%	11.3%	9.5%	9.4%	
		Amer Indian/Alaskan Native	0.2%	0.2%	0.2%	0.2%	0.2%	
Asian	12.4%	11.7%	10.9%	9.7%	9.8%			
Hispanic	13.6%	14.5%	14.4%	14.9%	16.2%			
White Non-Hispanic	40.4%	35.4%	34.3%	34.0%	30.2%			
Multi-Ethnicity	0.8%	0.6%	0.6%	0.6%	0.4%			
Other/Unknown	19.6%	25.8%	28.3%	31.2%	33.3%			
Total	100.0%	100.0%	100.0%	100.0%	100.0%			
Source: California Community Colleges Chancellor's Office Data Mart (https://datamart.cccco.edu/Faculty-Staff/Staff_Annual.aspx), extracted 11-05-2018.								
Efficiency Measures	2013-14	2014-15	2015-16	2016-17	2017-18			
Cost per Enrollment	\$ 1,571	\$ 1,699	\$ 1,905	\$ 2,091	\$ 1,683			
Cost per FTES	\$ 4,412	\$ 4,750	\$ 5,160	\$ 5,560	\$ 5,738			
Cost per FTES (District-wide)	\$ 4,325	\$ 4,358	\$ 4,629	\$ 4,914	\$ 5,303			
Source: LACCD Final Budget Reports (http://www.laccd.edu/Departments/CFD/budget/BudgetReports/FinalBudget/Pages/default.aspx), extracted 10-18-2018.								
Year-End Expenditures	2013-14	2014-15	2015-16	2016-17	2017-18			
Certificated	\$ 16,625,563	\$ 17,858,545	\$ 19,084,849	\$ 19,571,430	\$ 17,712,264			
Non-Certificated	\$ 6,482,772	\$ 6,583,618	\$ 7,115,109	\$ 7,077,018	\$ 7,352,419			
Benefits	\$ 6,347,872	\$ 6,610,836	\$ 7,411,890	\$ 8,012,023	\$ 7,928,189			
Printing & Supplies	\$ 235,656	\$ 326,670	\$ 313,482	\$ 291,952	\$ 208,829			
Operating Expenses	\$ 1,459,827	\$ 1,449,782	\$ 1,772,425	\$ 1,425,525	\$ 2,076,903			
Capital Outlay	\$ 32,285	\$ 44,197	\$ 50,068	\$ 33,117	\$ 111,463			
Other	\$ 371,388	\$ 415,901	\$ 451,177	\$ 538,629	\$ 378,134			
Total	\$ 31,555,363	\$ 33,289,549	\$ 36,199,001	\$ 36,950,695	\$ 35,768,199			
Source: LACCD Final Budget Reports (http://www.laccd.edu/Departments/CFD/budget/BudgetReports/FinalBudget/Pages/default.aspx), extracted 10-18-2018.								