



**GOVERNANCE COMMITTEES**

**Budget Committee**  
(CPC committee)

<p><b>Mission</b></p>	<p>The Budget Committee shall provide CPC and the cluster planning committees with all relevant college and district fiscal data and projections along with analysis of apparent fiscal trends and alternate proposed scenarios for response to these realities.</p> <p>The Budget Committee may provide clusters with projected allocation targets based on prior year percentages as a planning guide, but actual cluster funding results from CPC prioritization of proposed cluster activities as the college annual plan. The Budget Committee shall see to it that the activities authorized in the college annual plan are funded in priority order by available funding from applicable sources, and that no activity is by-passed for one having lower priority except when the costs of the former exceed funding available from applicable sources and the costs of the latter do not. [Planning and Policy Procedure Manual]</p> <p>Source: Committee SharePoint Site <a href="https://effectiveness.lahc.edu/cpc/budget/SitePages/Home.aspx">https://effectiveness.lahc.edu/cpc/budget/SitePages/Home.aspx</a> Archived OMNI webpage <a href="http://www.lahc.edu/govplanning/governance/budget/index_archive.html">http://www.lahc.edu/govplanning/governance/budget/index_archive.html</a></p>
<p><b>Functions</b></p>	<ol style="list-style-type: none"> <li>1. The budget committee reviews the Operational Plan, Monthly Projections, Quarterly Reports, and Cluster Expenditure Reports.</li> <li>2. The budget committee determines the dollar amount for funding the college priorities.</li> <li>3. The budget committee determines the dollar amount for funding new positions.</li> </ol> <p>Source: Committee SharePoint Site <a href="https://effectiveness.lahc.edu/cpc/budget/SitePages/Home.aspx">https://effectiveness.lahc.edu/cpc/budget/SitePages/Home.aspx</a> Participatory Governance Agreement <a href="https://effectiveness.lahc.edu/cpc/Committee%20Documents/Participatory%20Gov%20Agreement%209-24-12.pdf">https://effectiveness.lahc.edu/cpc/Committee%20Documents/Participatory%20Gov%20Agreement%209-24-12.pdf</a></p>
<p><b>Brown Act</b></p>	<p>Yes</p> <p>Source: Participatory Governance Agreement <a href="https://effectiveness.lahc.edu/cpc/Committee%20Documents/Participatory%20Gov%20Agreement%209-24-12.pdf">https://effectiveness.lahc.edu/cpc/Committee%20Documents/Participatory%20Gov%20Agreement%209-24-12.pdf</a></p>
<p><b>Meeting Time / Place</b></p>	<p>Fourth Tuesday of every month at 2:00 PM in SSA 219</p> <p>Source: Committee SharePoint Site <a href="https://effectiveness.lahc.edu/cpc/budget/SitePages/Home.aspx">https://effectiveness.lahc.edu/cpc/budget/SitePages/Home.aspx</a></p>
<p><b>Reports To</b></p>	<p>College Planning Council (CPC)</p> <p>Source: Committee SharePoint Site <a href="https://effectiveness.lahc.edu/cpc/budget/SitePages/Home.aspx">https://effectiveness.lahc.edu/cpc/budget/SitePages/Home.aspx</a> Participatory Governance Agreement <a href="https://effectiveness.lahc.edu/cpc/Committee%20Documents/Participatory%20Gov%20Agreement%209-24-12.pdf">https://effectiveness.lahc.edu/cpc/Committee%20Documents/Participatory%20Gov%20Agreement%209-24-12.pdf</a></p>
<p><b>Plan Oversight</b></p>	
<p><b>Role in Planning</b></p>	<p>The Budget Committee shall provide CPC and the cluster planning committees with all relevant college and district fiscal data and projections along with analysis of apparent fiscal trends and alternate proposed scenarios for response to these realities. The Budget Committee may provide clusters with projected allocation targets based on prior year expenditures as a planning guide, but actual cluster funding results from CPC prioritization of proposed cluster activities as the college annual plan.</p> <p>Source: Planning Policy and Procedure Manual <a href="https://effectiveness.lahc.edu/cpc/College%20Planning%20Documents/Planning%20Policy%20Procedure%20Manual%20-%202014%20Update.pdf">https://effectiveness.lahc.edu/cpc/College%20Planning%20Documents/Planning%20Policy%20Procedure%20Manual%20-%202014%20Update.pdf</a></p>
<p><b>Role in Program Review</b></p>	<p>Default (unless otherwise specified): Review and oversight of outcomes relevant to their area.</p>
<p><b>Chair(s) &amp; Length of Term</b></p>	<p>To be co-chaired by the Vice President of Administrative Services, and elected member, who are non-voting.</p> <p>Source: Participatory Governance Agreement <a href="https://effectiveness.lahc.edu/cpc/Committee%20Documents/Participatory%20Gov%20Agreement%209-24-12.pdf">https://effectiveness.lahc.edu/cpc/Committee%20Documents/Participatory%20Gov%20Agreement%209-24-12.pdf</a></p> <p>Length of Term:</p> <p>Source: Committee SharePoint Site <a href="https://effectiveness.lahc.edu/cpc/budget/SitePages/Home.aspx">https://effectiveness.lahc.edu/cpc/budget/SitePages/Home.aspx</a></p>
<p><b>Membership &amp; Length of Term</b></p>	<p>Vice President of Administrative Services</p> <p>2 AFT Faculty Guild Members appointed by the AFT Chapter Chair 2 Faculty appointed by AFT Chapter President</p> <p>2 Academic Senate Members appointed by the Academic Senate</p> <p>1 Student appointed by the Associated Student Body President</p> <p>4 Classified Staff representatives 1 appointed by the AFT Classified Unit 3 appointed as per union contracts</p> <p>Vice President of Academic Affairs</p> <p>Source: Committee SharePoint Site <a href="https://effectiveness.lahc.edu/cpc/budget/SitePages/Home.aspx">https://effectiveness.lahc.edu/cpc/budget/SitePages/Home.aspx</a> Participatory Governance Agreement <a href="https://effectiveness.lahc.edu/cpc/Committee%20Documents/Participatory%20Gov%20Agreement%209-24-12.pdf">https://effectiveness.lahc.edu/cpc/Committee%20Documents/Participatory%20Gov%20Agreement%209-24-12.pdf</a></p> <p>Vice President of Student Services 1 Dean appointed by Teamsters Local 911</p> <p>Resources: The Dean of Institutional Effectiveness will be non-voting member The Dean of Economic Development and Workforce Education will be non-voting member</p>



## GOVERNANCE COMMITTEES

### Budget Committee (CPC committee)

	Length of Term: Annual (default unless otherwise specified)
Subcommittees	
Agenda / Minutes / Website	<a href="https://effectiveness.lahc.edu/cpc/budget/SitePages/Home.aspx">https://effectiveness.lahc.edu/cpc/budget/SitePages/Home.aspx</a>