



ACADEMIC YR:
2013-2014

DIVISION/AREA:
Kinesiology & Health

DIVISION CHAIR/DIRECTOR:
Nabeel Barakat

UNIT PLAN "PART B" ESSENTIAL ACTIVITIES

Instructions:

Essential to the functioning of the Unit

Activities, while important, are not critical.
PT Fac/ Temp
Classified
employees

Several sections for the same Health course

Elective kinesiology courses, Lab and Lecture

Athletic team courses in season

Athletic teams courses in the off season

Harbor Teacher Prep. courses (Health & Kinesiology courses)

College Strategy

X	1.1	X	2.1		3.1	X	4.1		5.1		6.1		7.1
X	1.2	X	2.2	X	3.2		4.2		5.2	X	6.2		7.2
	1.3	X	2.3	X	3.3	X	4.3			X	6.3		7.3
X	1.4	X	2.4		3.4		4.4			X	6.4		7.4
X	1.5				3.5							X	7.5

Relevant Program Review References

(2 yr Voc/6 yr Acad Plan of Action)

Essential activity courses have been identified as part of the 6 year planning and course offerings.

Relevant SLO/SAO Assessment Results

All courses offered for the essential activities have been reviewed, assessed, implemented, and have been changed in order to be updated.



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Additional support material establishing activity's importance

Smart classrooms available for instruction. Larger space of Wellness facility to accommodate a greater number of students (with and without special needs).

Resources Required
(positions, supplies, equipment, etc.)

New facility, hiring full-time Kinesiology instructor, and newly hire full-time Health instructor. Developing and approving a vocational program for the Kinesiology Department.

Budget

	"New" Funding	Prog 100	TOTAL COST (estimate):
x	No	SFP:	\$
	Yes	VTEA	
		Other: must specify here	

If Essential Activities require NEW funding, how will they be funded?

N/A