

**UNIT PLAN "PART B"**  
**Core Personnel/List of Permanent Staff**

Unit: Library

Date: 10/25/12

<b>Assigned Time</b>	<b>Responsibility</b>	<b>Estimated Cost</b>	<b>Funding Source</b>
.2	<i>Division Chair</i>	<i>\$27,317</i>	<i>10100</i>
.8	<i>Librarian</i>	<i>\$89,011</i>	<i>10100</i>
1.0	<i>Librarian</i>	<i>\$92,720</i>	<i>10100</i>
1.0	<i>Librarian</i>	<i>\$74,750</i>	<i>10100</i>
1.0	<i>Library Technician</i>	<i>\$49,565</i>	<i>10100</i>
1.0	<i>Library Technician</i>	<i>\$48,840</i>	<i>10100</i>
1.0	<i>Library Technician</i>	<i>\$51,619</i>	<i>10100</i>
1.0	<i>Library Technician</i>	<i>\$47,862</i>	<i>10100</i>

1. **Total FTEF: 3.0**
2. **Total Hours taught: N/A**
3. **Total Hours of release time: .2**
4. **Total Cost for Instructors: \$283,798**
5. **Total Cost for Administrators: N/A**
6. **Total Cost of Classified Staff: \$197,886**
7. **Total cost FTEP = Full Time Equivalent Personnel: 7.0**